

## COMMUNITY FACILITIES

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### FAMILY & COMMUNITY SERVICES

<b>East San Jose Community Center Reconstruction</b>	\$362,500	Design, renovate, demolish, construct, equip, and furnish improvements to the East San Jose Community Center. Provide temporary storage facilities during construction.
<b>West Mesa Community Center: Renovation and Rehab.</b>	\$3,000,000	Design, demolish, rehabilitate, construct, equip and furnish the West Mesa Community Center. Provide temporary storage facilities during construction.
<b>Wells Park Community Center: Additions and Alterations</b>	\$422,500	Design, renovate, demolish, construct, equip, and furnish improvements to the Wells Park Community Center.
<b>John Marshall Center: Renovation of Auxiliary Classrooms</b>	\$675,000	Design, renovate, demolish, construct and equip the John Marshall Multi-Service Center auxiliary classrooms.
<b>Heights Community Center: Preservation and Rehab.</b>	\$1,000,000	Design, renovate, construct, furnish and equip the Heights Community Center. Provide temporary storage facilities during construction.
<b>Mesa Verde Community Center: Ph. II Additions &amp; Renov.</b>	\$1,000,000	Design, renovate, demolish, construct, equip, and furnish improvements to the Mesa Verde Community Center, serving the high risk East Central Area of S.E. Albuquerque. Provide temporary storage facilities during construction.
<b>Security Improvements and Major Rehabilitation</b>	\$400,000	Design, construct, install and otherwise provide security improvements and major rehabilitation of the Department's capital facilities. 100% of facilities are within the 1980 City boundaries.
<b>Renovations and Additions: Existing Facilities</b>	\$121,000	Design, renovate, demolish, construct, equip, and furnish improvements to existing facilities. 100% of funding will be spent within the 1980 boundaries.

<b>Total</b>	<b>\$6,981,000</b>
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